



Апотека Ниш
Тврђава вашег здравља

ИЗВЕШТАЈ О ПОСЛОВАЊУ
ЗА 2014. ГОДИНУ

У Нишу, фебруар 2015. године



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2014.

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ISO 9001 Q-1358
ISO 14001 E-389
BS OHSAS 18001 H-07

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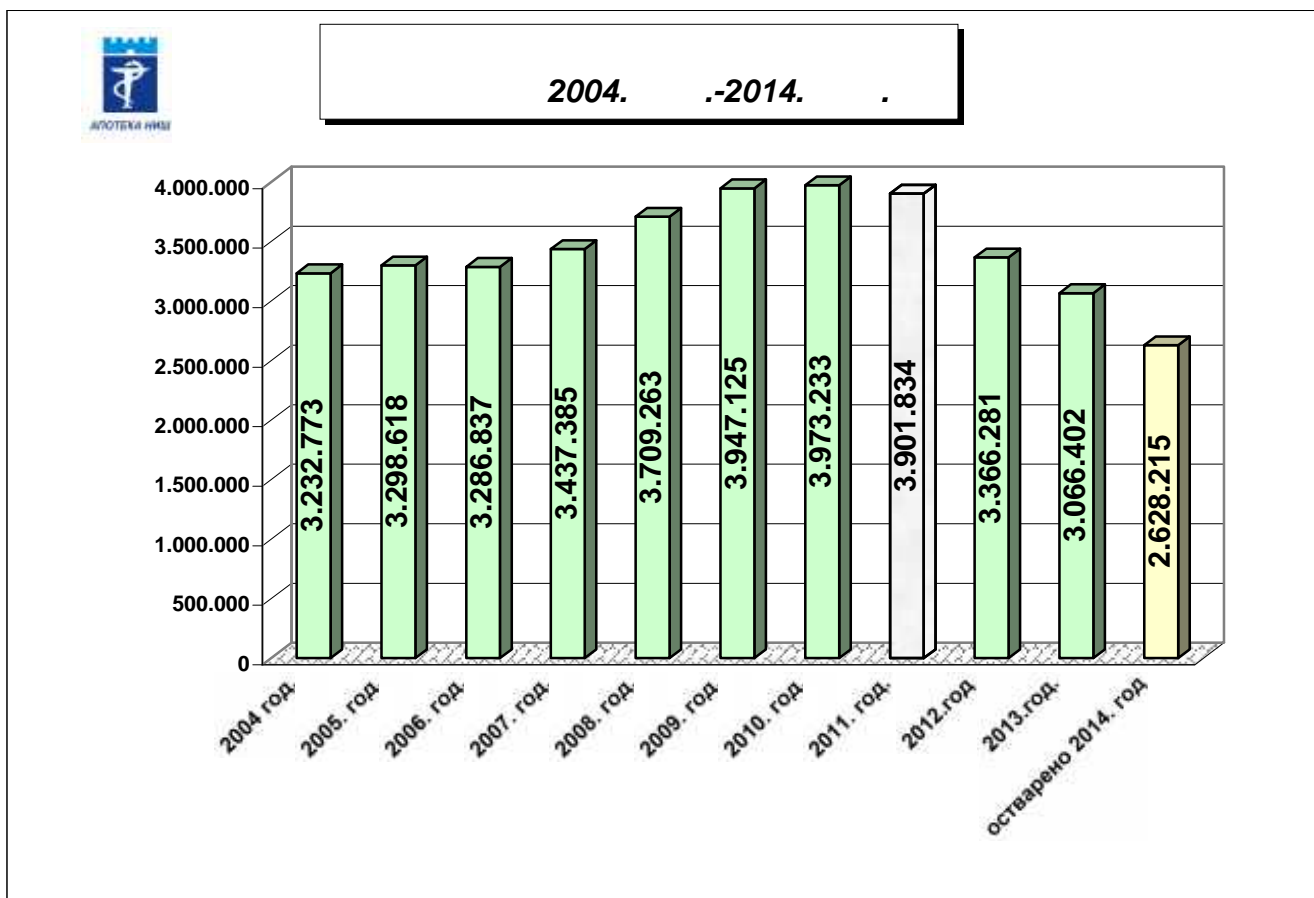
2014.											
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		2006.	2007.	2008.	2009.	2010.	2011.	2012.	2013.	2014.	2014.
1	2	3	4	5	6	7	8	9	10	11	12
1	-	2.441.417	2.585.214	2.683.007	2.816.999	2.819.199	2.798.489	2.436.215	2.197.911	2.300.000	1.864.727
2	-	91.500	92.100	100.305	105.491	101.321	96.628	76.840	70.272	65.000	68.982
3	-	80.920	80.840	104.625	103.299	109.918	105.509	90.269	80.439	74.500	80.418
4	-	108.500	110.385	147.988	167.924	176.530	150.242	108.416	110.155	90.000	113.392
5	-	343.000	334.831	408.955	481.531	495.064	485.009	425.817	383.957	360.000	309.042
6	-	153.600	155.800	179.825	180.721	178.761	174.331	153.221	148.441	128.000	122.212
7	-	67.900	68.215	84.558	91.160	92.440	91.626	75.503	75.227	64.000	69.442
8	:	3.286.837	3.427.385	3.709.263	3.947.125	3.973.233	3.901.834	3.366.281	3.066.402	3.081.500	2.628.215



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2014.

14,29%

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2013.

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14,71%



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1:

.		I-XII 2013.	I-XII 2014.	4:3
1	2	3	4	5
1		2.599.687	2.178.161	83,78
2		13.312	5.714	42,92
3		2.586.375	2.172.447	84,00
4	2013-		13.097	
5		2.586.590	2.038.151	78,79
6		443.983	387.901	87,36
7		2.142.607	1.628.980	76,02
8		13.097	153.107	

2014.
16,22%

2013.

2.178.161.000

74,50%

25,50%.

2:

.		I-XII 2013.	I-XII 2014.	4:3
1	2	3	4	5
1		2.599.687	2.178.161	83,78
2	-	1.736.969	1.410.690	81,21
3		264.007	211.833	80,23
4	-	802		
5	-	11.121		
6		586.788	555.638	94,69
7				



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2014.

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2014. 18,79% ,
19,77%
5,31% .
2013.
2014. 2.038.151.000
21,21% 2013. . 1.281.049.000 62,85%
3.

3:

.		I-XII 2013.	I-XII 2014.	4:3
1	2	3	4	5
1		2.586.590	2.038.151	78,79
2	-	1.797.414	1.281.049	71,27
3		198.105	153.424	77,44
4	-	922		
5	.-	9.261		
6		580.888	551.948	95,01
7				

2014. , , , , , ,
387.901.000 12,64% 2013. . , , , , ,
13,42% 2013. . 86,50% 335.552.000
2014. , , e
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				2014.	8
		,14		,	
				2013.	
				,	
4					
13,87%	7.652.000	(,)	.
		(,)	
			34,63%	5.337.000	
		26.939.000		3,51%,	:
				545.000	37,36%
2013.					
		17,09%	7.475.000		
			12,29%	1.349.000	
				2014.	26,43%
	a e		10,58%	6.980.000	
:		,	,	()
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					1.691.000
	2014.	1,69%		3	
				21,55%	
2014.		12.			
		2014.			
4.					



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2014.

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4:

.		I-XII 2013.	I-XII 2014.	4:3
1	2	3	4	5
1		443.983	387.901	87,36
2		387.534	335.552	86,58
3		26.024	26.939	103,51
4		870	545	66,09
5		9.015	7.475	82,91
6		1.538	1.349	87,71
7		3.461	4.376	126,43
8		7.805	6.980	89,42
9		1.720	1.691	98,31
10		1.123	1.076	95,81

23,97% 1,625.080.000

14,29%

2013.

2013.

47,81%.

2014.

37.495.000

2014.

242.337.000
333.912.000

2013.

31.12.2014.

27,43%
224.991.000



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